

VILLAGE OF MCLEAN **FINANCE MEETING** MARCH 4, 2019

Acting President Hammel called the Budget meeting to order at 6:25pm. ROLL CALL-Johnson, Shifflet, Billington and VanDyke. Absent: Hawkins and Hendrickson. Also, present: Treasurer Karen Williams and Greg Rutherford.

Hammel turned the meeting over the Williams.

Williams went through the General Fund

She stated that Sales Tax Rebate is only with Road Ranger but they have not sent a bill since July 2018.

Could raise the tax a quarter percent.

Increase all utilities by 10%.

Suggested to use TIF for the curb cut at the Depot.

The salaries for the Board members, President and Clerk will be raised on May 1, 2019.

It was stated that the Municipal Aggregation will end in June.

Will raise the Street Repair & Maintenance to \$1500.00.

Will raise the Parks & Tourism to \$3,000.00.

Increase the IML Risk Mgmt-Liability 10%.

There will be another Budget Meeting on March 27, 2019.

Motion by Shifflet 2nd Johnson to adjourn the Finance meeting. All ayes, motion carried. Absent: Hawkins and Hendrickson. Meeting adjourned at 6:55pm.

Respectfully submitted by,

Sharon C. Leipold

Village Clerk