

Village of McLean Budget Meeting on 28 April 2026

President Biehl called the budget meeting to order @ 6:32pm

Roll Call: President Biehl, Teresa Isringhausen Clerk, Marcy Seeman Treasurer, Trustee Kirby, Trustee Mattson, Trustee Gordon, Trustee Dawdy

Chief Miller speaker: presented the police department budget plan for the board

Discussed each line item on his budget to explain and to remove any line items that were not being used. Proposed his budget for all expenses/purchases and President Biehl made the statement that it still must come to the board to be approved before going ahead with purchases. Total for year without payroll is \$92,000 for the proposed budget.

Greg Ummel speaker: presented the Public Water/Sewer and General Fund budget for the board

Went through each line item to correct or remove the ones that were not being used. Discussion continued until all line items were discussed. GFL is to be added to expense reports. Total for year \$505,200

Again, this has to be brought in front of the board to be approved.

Motor Fuel Tax Budget—\$30,000 for chipping the streets and \$10,000 for sidewalks

Business Development District—\$20,000 to start a new business in town.

TIF—Budget \$221,000

Hotel/Motel Budget—\$70,000

Next Budget meeting to be held at the Village of McLean office at 6:30pm on 30 April 2026

Motion to adjourn Budget meeting @ 9:19pm first by Trustee Gordon and second by Trustee Mattson which was unanimously approved by all Trustee's present.

Respectfully Submitted

Village of McLean Clerk

Teresa Isringhausen

