

Village of McLean Budget Meeting on 21 April 2026

President Biehl called the budget meeting to order @ 6:37pm

Roll Call: President Biehl, Teresa Isringhausen Clerk, Marcy Seeman Treasurer, Trustee Kirby, Trustee Mattson, Trustee Dawdy

Marcy Seeman Treasurer speaker: Discussed packets for everyone and tax computation (real estate) expected to get approximately \$138,438.00.

Police Line items for income on tickets, fees, fines total \$10,879.20. This was from last year's budget. This meeting is to get the budget approved for May 2026 to April 30, 2027. This year's budget must be approved by 01 May 2026. President Biehl asked about what part-time police make and what do we offer them. Part-time is \$25 per hour, and supervisory positions are \$28 per hour. Discussion continued with raises and the growth of the police department. Proposing one part-time officer coming in and will discuss that at the regular board meeting on 04 May 2026. Discussion continues for more part-time officers. The chief of police put together final numbers for his budget for part-time and full-time employees.

Marcy would like to have a better expense report from public works and the police department so it would make it better for QuickBooks for next year's budget. Public works account should have office manager and public work employees come out of Water/Sewer account. Eliminate Water/Sewer Budget and transfer it to Public Works Budget. Propose a budget for Public Works and include salaries for all employees withing that department.

Uniforms—proposing stopping the uniforms since no one is wearing them. They prefer to wear jeans, and the Village buys the hoodies and the T-shirts and an allowance for boots.

Discussion about cell phones and what to do with them. Giving Greg U. a monthly stipend for his cell phone of \$50.00 per month.

Steve Westerfield is working on the phone alarms for the lift station by setting up certain numbers to be called first, second, etc...

Postage proposes that getting rid of the postage machine in the office makes it easier to go to the post office next door.

Line items need to be added to the Tools in Water/Sewer account and try to condense some of the line items down.

Marcy would like the heads of each department to work with her in getting some of the line items deleted or condensed down to a certain category. Needing extra help in the office for other job duties.

Motion to approve Tax Computation for fiscal year 2025 in the amount of \$138,448.00  
Report from McLean County first by Trustee Kirby, and second by Trustee Mattson. Which  
was unanimously approved by Trustees present.

Roll Call: Trustee Dawdy yes, Trustee Kirby yes, Trustee Mattson yes.

20 May 2026 at 6:30pm meeting is scheduled for the JOINT BOARD REVIEW at the Village of  
McLean Office

Next Budget meeting scheduled for 23 April 2026 at 6:30pm at the Village of McLean Office

Adjourn:

Motion to adjourn Budget Meeting at 8:29pm first by Trustee Kirby and second by Trustee  
Mattson, which was unanimously approved by all Trustee's present.

Respectfully submitted

Village of McLean Clerk

Teresa Isringhausen

